



Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

MARICOPA HOME Consortium

Executive Summary

Program Year 4 Action Plan Executive Summary:

The term for this Annual Action Plan runs from July 1, 2008 through June 30, 2009.

In March and April, the governing bodies of the member communities of the Maricopa HOME Consortium acted to commit each locality's CDBG funds and the proportional share of HOME/ADDI funds to the individual activities that will implement this plan. The objective of this planning process is to utilize the scarce federal resources to improve housing, lives, families and neighborhoods in the Consortium communities.

This Annual Action Plan was developed and made available to the public for comment from March 28, 2008 through April 28, 2008. The Annual Action Plan was presented to the public on April 17, 2008, and was presented to the Board of Supervisors for adoption on May 7, 2008. This Annual Action Plan specifically identifies the activities that will be undertaken during FY 2008-2009 with HOME/ADDI funds. To the extent that CDBG funds will be used by Consortium members to meet housing goals and objectives, information has been included for this grant as well.

The key strategic objectives of the HOME Consortium Five Year Consolidated Plan are to:

1. Increase the quality of owner-occupied housing through housing rehabilitation/replacement assistance for low and moderate-income households,
2. Increase the supply of affordable owner-occupied housing by providing down payment assistance and housing counseling to low and moderate-income households,
3. Increase the supply of affordable owner-occupied housing by providing land acquisition and development assistance,
4. Preserve habitability of owner-occupied housing through assistance with emergency repairs and accommodations for persons with disabilities,
5. Increase the supply of rental housing by providing acquisition and rehabilitation assistance,
6. Increase the supply of rental housing by providing assistance for land acquisition and development of units,
7. Preserve the supply of quality rental units in the public and private market through continuation of public housing and Housing Choice Voucher assistance,
8. Increase opportunities for people to find quality affordable rental housing in the private marketplace through tenant based rental assistance in addition to Housing Choice Vouchers.
9. Through participation in the MAG Continuum of Care Homeless Committee,
 - a. Contribute to completion of the Human Services Campus,
 - b. Contribute to the Human Services Campus facility for the mentally ill,
 - c. Support the implementation of the Homeless Management Information System (HMIS),
 - d. Continue homeless prevention services through administration of the ESG in Maricopa County, Mesa and Glendale,
 - e. Advocate for preservation and addition of Housing Choice Vouchers for agencies and communities,
 - f. Increase performance and accountability through evaluation.

The 2008-2009 Annual Action Plan will cover a time span that is particularly unstable as it relates to mortgage finance and housing resources. The problems with the mortgage industry in the wake of the collapse of the sub-prime mortgage industry have resulted in new federal initiatives that may not come to fruition before July 1, 2008 but which may be available during the time of this plan. At the same time, the impact of lost revenue from sales tax and property tax has created a shortfall in state resources that may drastically impact the State Housing Trust Fund for at least two years. This Action Plan includes sufficient flexibility to take advantage of new resources and changes in existing ones as they may relate to home ownership and multifamily vacancies.

Members of the Consortium will use the HOME/ADDI funds for housing activities based on the following allocations during FY 2008-2009 to meet the National Objective of Decent Housing and the Outcomes of Availability and Affordability as well as strategic local objectives listed above.

HOME/ADDI funds:

	Net Consortium Member HOME Allocation	15% of the total HOME Allocation	Assessment for Administration (Note 1)	Consortium Member ADDI Program Allocation
AVONDALE	\$144,595			\$1,602
CHANDLER	409,076			4,542
GILBERT	196,167			2,173
GLENDALE	651,624			7,217
MESA	1,001,608			11,094
PEORIA	194,483			2,154
SCOTTSDALE	341,128			3,778
SURPRISE	106,095			1,175
TEMPE	471,526			5,223
COUNTY (CD)	601,663			7,108
Lead Agency			\$301,053	
CHDO set aside		\$779,827		
Grand Total	\$4,117,965	\$779,827	\$301,053	\$46,065

Note 1: CD administrative assessment is 5% of the Consortium Member Gross Allocation for all Consortium members except for the County. The County assessment is 10%. Members that do not participate in peer monitoring, may choose to pay an additional assessment.

Consortium members have also budgeted CDBG funds to housing and homeless activities.

These activities will begin after July 1, 2008, and the results of these activities will be reported in the Consolidated Annual Performance Evaluation Report published in September 2009.

In February, HUD announced that funding in the amount of \$21,452 million in McKinney funds to support homeless assistance providers in Maricopa County during FY 2008-2009. Forty nine projects received renewal funding and one new project will provide permanent housing for chronically homeless individuals with a disability. The grants also fund supportive services to help homeless people break the cycle of homelessness and help them rejoin the community in a positive way. Consortium communities also dedicate ESG resources, CDBG and general funds to support the regional effort; but the Stuart B. McKinney funds are the largest resource for housing for the homeless population and represent the outside goal for the number of permanent and transitional beds to be made available.

Past performance

In the prior year, which ended June 30, 2007, the Maricopa HOME Consortium reported that decent housing had been created, improved or preserved as affordable for 1,867 households in the communities served by the Maricopa HOME Consortium. In addition, homeless and near homeless individuals and families had 1,457 units of service made available or accessible to improve their living environment.

Assistance Meeting the Objective of Decent Housing

<u>Activity</u>	<u>Units</u>	<u>CDBG Expenditure</u>	<u>HOME/ADDI Expenditure</u>
Single Family Rehabilitation	255	\$2,767,953	\$1,975,508
Single Family Emergency Repair	420	1,475,832	
Homebuyer Assistance	71	864,479	857,651
Single Family New Construction	28	1,790,209	962,511
Multi-Family Acquisition/Rehabilitation	9	32,000	46,398
Total:	783	\$6,930,473	\$3,842,068

Other Resources Meeting the Objective of Decent Housing with an Outcome of Affordability

<u>Activity</u>	<u>Units</u>	<u>Public Housing/ Section 8</u>	<u>IDA Bonds</u>	<u>Low Income Housing Tax Credits</u>
Homebuyer Assistance	826	0	\$160,719,075	0
Multi-Family IDA	258	0	62,095,000	0
Total:	1084		\$222,814,075	